

FISH RESTORATION PROGRAM RESTORATION PROJECTS STATUS

Updated 2022-02-18

PROJECT	Est. Creditable Acres	Construction	Estimated Receipt of Credits	SWP costs 2022	SWP costs 2023	SWP costs 2024	SWP costs 2025	Actual Cost To Date	Total Est. Cost	Cost per Creditable Acre
CONSTRUCTED		Construction Completed								
Arnold Slough	138	2021	Jul-2024 (DS/LS)	\$263,614	\$91,672	\$50,888	\$50,664	\$3,270,070	\$7,295,000	\$30,057
Decker Island	113	2018	Feb-2023 (DS)	\$56,615	\$55,207	\$48,968	\$50,968	\$2,596,000	\$4,533,336	\$40,118
Lower Yolo Ranch (original estimate - 1713)	1154	2020	Mar-2022 (DS)	\$64,752	\$42,414	\$42,421	\$42,421	\$52,000	\$44,591,285	\$38,641
Tule Red	590	2019	Dec-2022 (DS/LS)	\$117,877	\$11,207	\$11,211	\$11,211	\$12,255,000	\$15,677,000	\$26,571
Winter Island	544	2019	July 2023 (DS/LS)	\$112,255	\$99,311	\$99,326	\$76,905	\$6,882,000	\$11,458,160	\$21,063
Wings Landing	190	2020	Oct-2023 (DS/LS)	\$701,749	\$93,518	\$84,797	\$76,053	\$3,088,000	\$6,377,958	\$33,568
Yolo Flyway Farms (original estimate-296)	206	2018	Nov-2022 (DS)	\$59,117	\$55,862	\$55,874	\$55,874	\$6,412,000	\$6,767,059	\$32,850
CONSTRUCTED TOTAL	2935									
IN PLANNING		Construction Start								
Bradmoor Island	490	2022	Jul-2024 (DS/LS)	\$2,016,219	\$247,497	\$91,028	\$90,916	\$9,243,607	\$15,118,738	\$30,057
Chipps Island (DWR)	630	2023	Nov-25 (DS/LS)	\$748,407	\$4,354,813	\$4,193,952	\$4,113,493	\$7,641,054	\$34,798,887	\$45,969
Lookout Slough	3000	2022	Dec-2023 (DS)	\$306,021	\$13,524,018	\$100,349	\$13,418,730	\$36,372,000	\$99,092,884	\$33,031
Potrero Marsh	489	2023	Dec-2025 (DS/LS)	\$4,198,236	\$8,235,225	\$1,689,237	\$1,247,123	\$0	\$15,000,000	\$30,675
Prospect Island (total credits estimated -1515)	486	2024	Dec-2025 (DS)					\$16,944,000	\$58,194,000	
IN PLANNING TOTAL	5095			\$8,644,862	\$26,810,744	\$6,468,051	\$19,234,358			
CONSTRUCTED + PLANNED TOTAL	8030			TOTAL COSTS 2022	TOTAL COSTS 2023	TOTAL COSTS 2024	TOTAL COSTS 2025			

Species	ITP/BiOp Required Credits	Estimated Credits For Current Projects	Credits Awarded
Delta Smelt Credits	8396.3/ 8000	8030	0
Longfin Smelt Credits	1196.3/ 0	3071	590.94